

Division of Human Resources

Fund: Seminars and Publications (0401-00)

Sources: The Division contracts with vendors and instructors for training and publications and charges each participating agency for their share of the costs.

Uses: Pursuant to Idaho Code §67-5301, the Division of Human Resources provides personal and professional training for classified employees.

Budget Unit: GVHR(194) Division of Human Resources

FY 03 \$94,245	FY 04 \$89,496	FY 05 \$123,330	FY 06 \$128,493	FY 07 \$107,255
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Fund: Division of Human Resources (0475-12)

Sources: The Division of Human Resources allocates the costs of its operations to each participating agency in the same proportion that the amount of the payroll for classified employees of the agency bears to the total amount of the payroll for classified employees of all agencies combined and averaged as to the basis for allocation of costs. (Idaho Code §67-5314(2))

Each participating department deposits to this fund, on a pay period basis, an amount equal to its share of costs of operation of the Division of Human Resources according to the cost allocation formula set forth above. Departmental deposits for each succeeding fiscal year are at a percentage rate of salaries and wages for positions computed to be sufficient to carry out the intent and all provisions of applicable law. (Idaho Code §67-5314(3))

Uses: This fund pays for personnel, operational, and capital outlay costs at the Division of Human Resources. Idaho Code §67-5301 et seq.

Budget Unit: GVHR(194) Division of Human Resources

FY 03 \$2,345,612	FY 04 \$2,587,934	FY 05 \$2,701,108	FY 06 \$2,859,823	FY 07 \$2,615,076
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Division of Human Resources Grand Total

FY 03 \$2,439,857	FY 04 \$2,677,429	FY 05 \$2,824,438	FY 06 \$2,988,316	FY 07 \$2,722,332
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